

Question 4(h)

4.h. Please expand the information set forth in Exhibit 1-9 to encompass all of the Scientology-related organizations for which the information was not already provided in Exhibit 1-9. You may exclude the following entities from your response to this question: Social Betterment Organization, any Class v church, and any Mission. The data contained in your response should be the calendar year 1989 and should include the gross dollar amounts as set forth in Exhibit 1-17. Please update existing Exhibit 1-9 information to the extent that it is not now representative of the current flow of funds.

The only Scientology-related organizations not included in Exhibit 1-9 that meet your qualifications are Church of Spiritual Technology, Mile High, Media Storage, Author Services Inc., Author's Family Trust-B, and Galaxy Production.

The flows of funds shown on Exhibit 1-9 are still representative of the current flows of funds for every entity other than CSRT and SIRT. Updated statements for each are attached and no other updates are necessary.

CHURCH OF SPIRITUAL TECHNOLOGY
Analysis of Financial Money
Flows 1988-89

<u>RECEIPTS</u>	<u>SOURCE(S)</u>	<u>PERCENT</u>	<u>U5S AMOUNT</u>
CONTRIBUTIONS	RTC	40%	\$3,226,790
GRANTS	AUTHOR'S FAMILY TRUST	47%	\$3,750,000
BANK INTEREST	COMMERCIAL BANKS	13%	\$1,033,985

<u>DISBURSEMENTS</u>	<u>RECIPIENT (S)</u>	<u>PERCENT</u>	<u>USS AMOUNT</u>
OPERATING EXPENSES	COMMERCIAL VENDORS	95%	\$2,059,624
SALARIES	STAFF	4%	\$96,127
BANK CHARGES	COMMERCIAL BANKS	0%	\$7,139

Church OF SPIRITUAL
TECHNOLOGY
Analysis of Financial Money
Flows
1989-90

	<u>SOURCE (S)</u>	<u>PERCENT</u>	<u>US AMOUNT</u>
GRANTS	AUTHOR'S FAMILY TRUST	49%	\$5,000,000
BANK INTEREST	COMMERCIAL BANKS	9%	\$875,449
CONTRIBUTIONS	RTC	41%	\$4,151,865
SALE OF RECORDED TAPES	CSI	2%	\$186,285

<u>DISBURSEMENTS</u>	<u>RECIPIENT(S)</u>	<u>PERCENT</u>	<u>US\$ AMOUNT</u>
OPERATING EXPENSES	COMMERCIAL VENDORS	95%	\$2,982,249
SALARIES	STAFF	4%	\$118,574
BANK CHARGES	COMMERCIAL BANKS	1%	\$34,250

MILE HIGH INC.
Analysis of Financial Money Flows
1988-89

<u>RECEIPTS</u>	<u>SOURCE(S)</u>	<u>PERCENT</u>	<u>US\$ AMOUNT</u>
RECEIPTS	NONE	0%	

<u>DISBURSEMENTS</u>	<u>RECIPIENT(S)</u>	<u>PERCENT</u>	<u>USS AMOUNT</u>
TAXES	FRANCHISE TAX BOARD	100%	\$600

Mile High INC.
analysis of Financial Money
Flows 1989-90

	<u>SOURCE(S)</u>	<u>PERCENT</u> us \$SS <u>AMOUNT</u>
RECEIPTS	NONE	
<u>DISBURSEMENTS</u>	<u>RECIPIENT(S)</u>	<u>PERCENT</u> <u>USS</u>
TAXES	FRANCHISE TAX BOARD	<u>AMOUNT</u> 100%
		\$800

MEDIA STORAGE INC.
Analysis of Financial Money
1989-89

<u>RECEIPTS</u>	<u>SOURCE (SI</u>	<u>PERCENT</u>	<u>ITS \$ AMOUNT</u>
RECEIPTS	NONE	0%	
<u>DISBURSEMENTS</u>	<u>RECIPIENT(SI</u>	<u>PERCENT</u>	<u>US\$ AMOUNT</u>
BANK CHARGES	COMMERCIAL BANKS	100%	\$30

Media storage

INC.
analysis Of Financial Money Flows
1989-90

<u>RECEIPTS</u>	<u>SOURCE(S)</u>	<u>PERCENT</u>	<u>US \$</u>	<u>AMOUNT</u>
RECEIPTS	NONE			

<u>DISBURSEMENTS</u>	<u>RECIPIENT(S)</u>	<u>PERCENT</u>	<u>USS</u>	<u>AMOUNT</u>
TAXES	FRANCHISE TAX BOARD	100%		\$725

AUTHOR SERVICES INC.

Analysis of Financial Money Flows
1989

	<u>SOURCE (SI</u>	<u>PERCENT</u>	<u>TTS\$ AMOUNT</u>
MANAGEMENT FEES	AUTHOR'S FAMILY TRUST	100%	\$2,000,015

<u>DISBURSEMENTS</u>	<u>RECIPIENT(S)</u>	<u>PERCENT</u>	<u>US\$ AMOUNT</u>
OPERATING EXPENSES	COMMERCIAL VENDORS	52%	\$1,015,003
SALARIES	STAFF	44%	\$850,939
TAXES PAID	IRS & FTB	4%	\$85,326

Author SERVICES INC.
Analysis of financial Money Flows

<u>RECEIPTS</u>	<u>SOURCE(S)</u>		<u>US \$ AMOUNT</u>
MANAGEMENT FEES	AUTHOR'S FAMILY TRUST	100%	\$1,657,809

<u>DISBURSEMENTS</u>	<u>RECIPIENT(S)</u>	<u>PERCENT</u>	<u>USS AMOUNT</u>
OPERATING EXPENSES	COMMERCIAL VENDORS	61%	988,662
SALARIES	STAFF	36%	582,546
TAXES PAID	IRS & FTB	4%	\$59,938

AUTHOR'S FAMILY TRUST
Analysis of Financial Money Flows
1989

<u>RECEIPTS</u>	<u>SOURCE (S.)</u>	<u>PERCENT</u>	<u>US\$ AMOUNT</u>
SALE OF BOOKS & PRINTS ROYALTIES	PUBLIC SCIENTOLOGISTS NEW ERA AND BRIDGE PUBLICATIONS	36%	\$9,014,353
BANK INTEREST	COMMERCIAL BANKS	52%	\$12,909,121
		12%	\$3,101,005
<u>DISBURSEMENTS</u>	<u>RECIPIENT(S)</u>	<u>PERCENT</u>	<u>US\$ AMOUNT</u>
PURCHASES FOR RESALE	ARTISTS AND COMMERCIAL VENDORS	30%	\$3,580,156
OPERATING EXPENSES	COMMERCIAL VENDORS	9%	\$1,040,438
TAXES PAID	IRS & FTB	4%	527,143
MANAGEMENT FEES	AUTHOR SERVICES INC	15%	\$1,841,202
CHARITABLE DONATION	CHURCH OF SPIRITUAL TECHNOLOGY	42%	\$5,000,000

Author's family TRUST
Analysis of Financial Money Flows
1990

<u>RECEIPTS</u>	<u>SOURCE(S)</u>	<u>PERCENT</u>	<u>USS AMOUNT</u>
SALE OF BOOKS & PRINTS ROYALTIES	PUBLIC SCIENTOLOGISTS NEW ERA AND BRIDGE PUBLICATIONS	21%	\$4,174,622
BANK INTEREST	COMMERCIAL BANKS	64%	\$12,813,070
		16%	\$3,117,590
 <u>DISBURSEMENTS</u>	 <u>RECIPIENT(S)</u>	 <u>PERCENT</u>	 <u>USS AMOUNT</u>
PURCHASES FOR RESALE	ARTISTS AND COMMERCIAL VENDORS	3%	\$1,565,068
MANAGEMENT FEES	AUTHOR SERVICES INC	3%	\$1,520,837
CHARITABLE DONATION	CHURCH OF SPIRITUAL TECHNOLOGY	94%	\$45,100,864

Galaxy Production Inc
Analysis of financial money flows 1989

<u>RECEIPTS</u>		<u>PERCENT</u>	<u>AMOUNT</u>
		23%	\$10,000
MOVIE ADVANCE	MOTION PICTURE COMPANY		
ROYALTIES	NEW ERA AND	54%	\$23,287
	BRIDGE PUBLICATIONS	19%	\$8,259
BANK INTEREST	COMMERCIAL BANKS	4%	\$1,709
RIGHTS & FEES	AUTHOR'S FAMILY TRUST		
		<u>PERCENT</u>	<u>AMOUNT</u>
<u>DISBURSEMENTS</u>	<u>RECIPIENT(S)</u>		
		85%	\$201,258
VIDEO DEVELOPMENT	COMMERCIAL VENDORS	15%	\$36,367
OPERATING EXPENSES	COMMERCIAL VENDORS		

GALAXY PRODUCTIONS INC. Analysis
of Financial **Money** Flows 1990

<u>RECEIPTS</u>	<u>SOURCE (S)</u>	<u>PERCENT</u>	<u>115\$ AMOUNT</u>
MOVIE ADVANCE	MOTION PICTURE COMPANY	63%	\$15,000
ROYALTIES	COMMERCIAL VENDORS	29%	\$6,997
BANK INTEREST	COMMERCIAL BANKS	8%	\$1,917
<u>DISBURSEMENTS</u>	<u>RECIPIENT(S)</u>	<u>PERCENT</u>	<u>US\$ AMOUNT</u>
OPERATING EXPENSES	COMMERCIAL VENDORS	83%	\$265,425
ROYALTIES REPAID	BRIDGE PUBLICATIONS INC	17%	\$54,081

CHURCH OF SCIENTOLOGY RELIGIOUS TRUST
Analysis of Financial **Money** Flows
1990

<u>RECEIPTS</u>	<u>SOURCE (SI</u>	<u>PERCENT</u>	<u>TT\$ AMOUNT</u>
CONTRIBUTIONS	USPT	61%	\$9,362,048
DONATIONS	VARIOUS PARISHIONERS	22%	\$3,337,988
MORTGAGE/LOAN INTEREST	FSO, CSWUS	17%	\$2,693,779

<u>DISBURSEMENTS</u>	<u>RECIPIENT(S)</u>	<u>PERCENT</u>	<u>US\$ AMOUNT</u>
GRANTS TO CSI	CSI	80%	\$20,081,195
GRANTS TO CCI	CCI	20%	\$5,061,687

SCIENTOLOGY INTERNATIONAL RESERVES TRUST
Analysis of Financial **Money** Flows 1990

RECEIPTS	SOURCE(S)	PERCENT	USS AMOUNT
DONATIONS	CSFSSO	73%	\$262,053
DIVIDENDS	SOR SERVICES LTD	22%	\$80,000
BANK INTEREST	COMMERCIAL BANKS	5%	\$18,614
DISBURSEMENTS	RECIPIENT(S)	PERCENT	USS AMOUNT
GRANTS TO CHURCHES	TORONTO, AOSH EU, OTTAWA, KITCHENER CLERMONT-FERRAND, LAUSANNE	60%	\$421,508
DONATION	IPT	2%	\$11,505
BOOKKEEPING FEES	SOR SERVICES LTD	24%	\$173,024
LEGAL AND PROFESSIONAL	COMMERCIAL VENDORS	13%	\$94,292
ACCOUNTANCY	COMMERCIAL VENDORS	1%	\$9,084

Question 4(i)

4.1. Please clarify whether the receipts and disbursements listed in Exhibit 1-9 include the receipts and disbursements of all the organizations or divisions housed within the listed entity? For example, do the receipts and disbursements listed for Church of Scientology western United States include the receipts and disbursements of all the organizations housed therein, including Advanced organization Los Angeles which is listed separately as part of Exhibit 1-9?

The figures reported in Exhibit 1-9 do include all the receipts and disbursements of all the church organizations housed within the particular corporations even though an internal church organization also may have been listed separately.

Thus, the figures provided for Church of Scientology Western United States also included the figures for the Advanced Organization Los Angeles, even though that organization was listed separately as a sample Advanced organization.

TRUST FOR SCIENTOLOGISTS
Analysis of Financial Money Flows
1989

<u>RECEIPTS</u>	<u>SOURCE(SI</u>	<u>PERCENT</u>	<u>TT\$ AMOUNT</u>
LOAN INTEREST REC'D	TRANSCORP SERVICES	27%	\$1,309,028
FSO PARISHIONERS APS RECD	FSO	57%	\$2,781,103
BANK INTEREST REC'D	COMMERCIAL BANKS	15%	\$750,135

<u>DISBURSEMENTS</u>	<u>RECIPIENT LSI</u>	<u>PERCENT</u>	<u>US\$ AMOUNT</u>
FSO PARISHIONERS APS USED	FSO	72%	\$1,946,233
LOSS ON CURRENCY CONVERSION	COMMERCIAL BANKS	24%	\$642,009
BOOKKEEPING FEES	SOR SERVICES LTD	3%	\$80,000
BANK CHARGES	COMMERCIAL BANKS	1%	\$19,189
ACCOUNTANCY	COMMERCIAL VENDORS	0%	\$7,997

TRUST FOR SCIENTOLOGISTS
Analysis of Financial Money Flows
1990

RECEIPTS	SOURCE (S)	PERCENT	US \$ AMOUNT
FSO PARISHIONERS APS RECD	FSO	52%	\$2,078,473
LOAN INTEREST REC'D	TRANSCORP SERVICES	31%	\$1,250,000
BANK INTEREST REC'D	COMMERCIAL BANKS	17%	\$688,630

DISBURSEMENTS	RECIPIENT(S)	PERCENT	US \$ AMOUNT
FSO PARISHIONERS APS USED	FSO	97%	\$2,997,438
BOOKKEEPING FEES	SOR SERVICES LTD	2%	\$75,162
BANK CHARGES	COMMERCIAL BANKS	1%	\$17,141
ACCOUNTING FEES	COMMERCIAL VENDOR	0%	\$7,000

UNITED STATES PARISHIONERS TRUST
Analysis of Financial Money Flows
1989

<u>RECEIPTS</u>	<u>SOURCE(S)</u>	<u>PERCENT</u>	<u>US\$ AMOUNT</u>
FSO PARISHIONERS APS RECD	FSO	37%	\$7,430,726
WUS PARISHIONERS APS RECD	CSWUS	29%	\$5,969,364
MORTGAGE INTEREST	BMS	16%	\$3,204,450
INTEREST MORTGAGE	COMMERCIAL BANKS	10%	\$2,011,512
INTEREST	FSO	8%	\$1,657,500

<u>DISBURSEMENTS</u>	<u>RECIPIENT(S)</u>	<u>PERCENT</u>	<u>US\$ AMOUNT</u>
CONTRIBUTIONS	CSRT	49%	\$3,600,000
WUS PARISHIONERS APS USED	CSWUS	41%	\$3,000,000
FSO PARISHIONERS APS USED	FSO	11%	\$793,479

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PARISHIONERS TRUST
Financial Money Flows
1990

<u>RECEIPTS</u>	<u>SOURCE(S)</u>	PERCENT	<u>USS AMOUNT</u>
MORTGAGE BOND INTEREST	BMS	41%	\$3,136,300
INTEREST	COMMERCIAL BANKS	21%	\$1,590,088
MORTGAGE BOND INTEREST	FSO	21%	\$1,560,000
FSO PARISHIONERS APS RECD	FSO	17%	\$1,276,488

<u>DISBURSEMENTS</u>	<u>RECIPIENT(S)</u>	<u>PERCENT</u>	<u>Uffg AMOUNT</u>
CONTRIBUTIONS	CSRT	47%	\$9,391,399
WUS PARISHIONERS APS USED	CSWUS	36%	\$7,350,000
FSO PARISHIONERS APS USED	FSOFSO	17%	\$3,401,963

RELIGIOUS TECHNOLOGY CENTER
Analysis of Financial Money Flows
1989

<u>RECEIPTS</u>	<u>SOURCE(S)</u>	<u>PCT.</u>
ADVANCED TECH LICENSING FEES	CSFSSO, CSFSO, Cofs Western UNITED STATES ("CSWUS"), Cofs RELIGIOUS EDUCATION COLLEGE ("CSREC"), Cofs ADVANCE ORGANIZATION SAINT HILL EUROPE AND AFRICA ("Cofs AOSH EU/AF"), Cofs INC CSI	62%
PMTS PURSUANT TO TRDEMARK LICENSING AGMTS INTEREST	COMMERCIAL BANKS	35% 3%
<u>DISBURSEMENTS</u>	<u>RECIPIENTS</u>	<u>PCT.</u>
	CST	
CONTRIBUTIONS OF NET INCOME PURSUANT TO TRADEMARK LICENSING AGMTS OPERATING EXPENSES SALARIES	COMMERCIAL VENDORS STAFF	59% 28% 13%

CHURCH OP SCIENTOLOGY INTERNATIONAL
Analysis of Financial Money Flows
1989

<u>RECEIPTS</u>	<u>SOURCE(S)}</u>	<u>PCT.</u>
CONTRIBUTIONS MANAGEMENT	CSFSO, CSRT ALL	44%
PAYMENTS RESALEABLE	SCIENTOLOGY ORGS ALL	25%
ITEMS FILM LICENSING	SCIENTOLOGY CHURCHES ALL	17%
FEES DISSEM PRODUCT	SCIENTOLOGY ORGS ALL	6%
COMPUTER SALES/SERVICES	SCIENTOLOGY ORGS ALL	3%
	SCIENTOLOGY ORGS	1%
<u>DISBURSEMENTS</u>	<u>RECIPIENTS</u>	<u>PCT.</u>
OPERATING EXPENSES	COMMERCIAL VENDORS BPI,	41%
PURCHASES FOR RESALE	COMMERCIAL VENDORS CSWUS,	20%
STAFF WELFARE	BPI, FREEWINDS, CCI	11%
SALARIES	COMMERCIAL VENDORS	
PMTS PURSUANT TO TRADEMARK LICENSING AGMTS RENT	STAFF RTC	6% 5%
DISSEMINATION	BMS	
	CCI, BPI, CSWUS, Cofs AOSH	5%
PHONE	EU/AF, COMMERCIAL VENDORS	5%
UTILITIES	CSWUS, FCDC, COMMERCIAL VENDORS	
INSURANCE	CSWUS, COMMERCIAL VENDORS	2%
ROYALTIES	CSWUS, COMMERCIAL VENDORS AS I	2% 1% 1%

EX. 1-9

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FOUNDATION C OF S F1-AO SHIP SERVICE ORGANIZATION
 Analysis of Financial Money Flows
 1989

<u>RECEIPTS</u>	<u>SOURCE(S)</u>	<u>PCT.</u>
PARISHIONERS' DONATIONS FOR RELIGIOUS SERVICES NET	PARISHIONERS	84%
INCOME FROM BOOKSALES	PARISHIONERS	15%
<u>DISBURSEMENTS</u>	<u>RECIPIENTS!</u>	<u>PCT.</u>
DISSEMINATION AND DEFENSE PROMOTION	SIRT	26%
RENT & CREW ROOM & BOARD	C OF S FREEWINDS RELAY OFFICE	17%
FSM COMMISSIONS	MAJESTIC CRUISE LINES	14%
PURCHASE OF RELIGIOUS BOOKS & MATERIALS	CHURCHES/MISSIONS & PARISHIONERS	11%
OPERATING EXPENSES	BPI & NEP	11%
OPERATING EXPENSES	COMMERCIAL VENDORS	10%
SALARIES	FREEWINDS RELAY OFFICE	4%
PROMOTION	CHURCH STAFF	2%
FILM LEASING FEES	COMMERCIAL VENDORS	2%
ADVANCED TECH LIC. FEES	CSI	2%
	RTC	1%

C OF S FLAG SERVICE ORO, INC.
 Analysis of Financial Money Flows
 1989

<u>RECEIPTS</u>	<u>SOURCE(S)</u>	<u>PCT.</u>
PARISHIONER CONTRIBUTIONS FOR RELIGIOUS SERVICES	PARISHIONERS 6 OTHER CHURCHES	67%
SALE OF RELIGIOUS BOOKS & MATERIALS	PARISHIONERS, SCIENTOLOGY CHURCHES	20%
ACCOMMODATIONS AT RELIGIOUS RETREAT	PARISHIONERS, SCIENTOLOGY ORGS	11%
CANTEEN RECEIPTS	STAFF, PARISHIONERS	2%
<u>DISBURSEMENTS</u>	<u>RECIPIENT(S)</u>	<u>PCT/</u>
OPERATING EXPENSES	COMMERCIAL VENDORS	40%
CONTRIBUTIONS	CSI	19%
PURCHASES FOR RESALE	BPI, NEP	14%
FSM COMMISSIONS	PARISHIONERS, OTHER CHURCHES	13%
INTEREST	CSRT, USPT	5%
ADVANCE TECH LICENSING FEES	RTC	4%
FOLO FSC EXPENSES	CSWUS, CofS of NEW YORK, CofS, Inc.	2%
SALARIES	STAFF	2%
FILM LICENSING FEES	CSI	1%
GAIN/LOSS OF SALE OF ASSETS	COMMERCIAL VENDORS	

C OF S WESTERN US
 Analysis of Financial Monty Flows
 1989

<u>RECEIPTS</u>	<u>SOURCE(S)</u>	<u>PCT.</u>
PARISHIONER CONTRIBUTIONS FOR RELIGIOUS SERVICES	PARISHIONERS & OTHER CHURCHES	78%
SALE OF RELIGIOUS BOOKS & MATERIALS	PARISHIONERS	12%
RENTAL INCOME	CSI, CS LA, BPI, FREEWINDS TOURS	4%
	REGGES	
FSM COMMISSIONS	SCIENTOLOGY ORGS, MISSIONS	4%
CANTEEN RECEIPTS	STAFF, PARISHIONERS	2%
 <u>DISBURSEMENTS</u>	 <u>RECIPIENT(S)</u>	 <u>PCT.</u>
OPERATING EXPENSES	COMMERCIAL VENDORS	39%
SALARIES	STAFF	11%
FSM COMMISSIONS	PARISHIONERS, OTHER CHURCHES	10%
SERVICE COMPLETION AWARDS	PARISHIONERS, OTHER CHURCHES	8%
PURCHASES FOR RESALE	BPI	8%
MANAGEMENT, DISSEMINATION, TRAINING	CSI	8%
RENT	BSM	8%
ADVANCE TECH LICENSING FEES	RTC	3%
ESTATES	COMMERCIAL VENDORS	2%
INTEREST	CSRT	1%
FILM LICENSING FEES	CSI	1%

SAMPLE ADVANCED ORGANIZATION
 Analysis of Financial Monty Flows
 1989

<u>RECEIPTS</u>	<u>SOURCE(S)</u>	<u>PCT.</u>
PARISHIONER CONTRIBUTIONS FOR RELIGIOUS SERVICES	PARISHIONERS & OTHER CHURCHES FOR STAFF	90%
SALE OF RELIGIOUS BOOKS & MATERIALS	PARISHIONERS	10%
 <u>DISBURSEMENTS</u>	 <u>RECIPIENTS</u>	 <u>PCT.</u>
FSM COMMISSIONS	PARISHIONERS, OTHER CHURCHES	19%
OPERATING EXPENSES	COMMERCIAL VENDORS	17%
SERVICE COMPLETION AWARDS	PARISHIONERS, OTHER CHURCHES	17%
SALARIES	STAFF	14%
PURCHASES FOR RESALE	BPI, CSI	8%
ADVANCE TECH LICENSING FEES	RTC	6%
PRINTING & STATIONERY	CSI, COMMERCIAL VENDORS	5%
MANAGEMENT, DISSEMINATION, TRAINING	CSI	4%
DISSEMINATION	IAS, Cofs of LOS ANGELES, THE WAY TO HAPPINESS FOUNDATION, WISE	4%
	CSI, FREEWINDS, BPI, COMMERCIAL VENDORS	
STAFF WELFARE	CSI, Cofs CELEBRITY CENTRE INTERNATIONAL ("CCI")	3%
STAFF TRAINING FILM	FSO, MAJESTIC CRUISE	2%
LICENSING FEES	CSI	1%

SAMPLE CLASS V CHURCH
Analysis of Financial Money Flows
 1989

RECEIPTS	SOURCE(S)	PCT.
PARISHIONER CONTRIBUTIONS FOR RELIGIOUS SERVICES	PARISHIONERS	73%
SALE OF RELIGIOUS BOOKS & MATERIALS	PARISHIONERS, OTHER CHURCHES	23%
CANTEEN RECEIPTS	STAFF, PARISHIONERS	2%
FSM COMMISSIONS	SCIENTOLOGY ORGS, MISSIONS	1%
DISBURSEMENTS	RECIPIENT(S)	PCT.
OPERATING EXPENSES	COMMERCIAL VENDORS	44%
SALARIES	STAFF	22%
FSM COMMISSIONS	PARISHIONERS, OTHER CHURCHES	12%
PURCHASES FOR RESALE	BPI	11%
MANAGEMENT, DISSEMINATION, TRAINING	CSI	9%
FILM LICENSING FEES	CSI	2%

SCIENTOLOGY MISSIONS INTERNATIONAL
Analysis of Financial Money Flows
 1989

RECEIPTS	SOURCE(S)	PCT.
TITHES	SCIENTOLOGY MISSIONS	85%
DONATIONS	SCIENTOLOGY MISSIONS	8%
STARTER PACKAGE	MISSIONS	5%
INTEREST	COMMERCIAL BANKS	1%
DISBURSEMENTS	RECIPIENTS SI	PCT.
OPERATING EXPENSES	COMMERCIAL VENDORS	59%
MANAGEMENT, DISSEMINATION, TRAINING	CSI	38%
RENT	CSI	2%
SALARIES	STAFF	1%

SAMPLE MISSION
Analysis of Financial Money Flows
1989

<u>RECEIPTS</u>	<u>SOURCE(S)</u>	
PARISHIONER CONTRIBUTIONS FOR RELIGIOUS SERVICES	PARISHIONERS	93%
SALE OF RELIGIOUS BOOKS & MATERIALS	PARISHIONERS	7%
<u>DISBURSEMENTS</u>	<u>RECIPIENTS)</u>	<u>PCT.</u>
OPERATING EXPENSES	COMMERCIAL VENDORS	49%
SALARIES	STAFF	24%
CONTRIBUTIONS	SMI, CSI, Cofs Of NEW YORK	14%
PURCHASES FOR RESALE	BPI	7%
FSM COMMISSIONS	PARISHIONERS, OTHER CHURCHES	7%

I IIII.-P
Analysis of Financial Money Flows
1989

<u>RECEIPTS</u>	<u>SOURCE(S)</u>	<u>PCT.</u>
TITHES	PARISHIONERS	91%
MEMBERSHIPS	PARISHIONERS	9%
<u>DISBURSEMENTS</u>	<u>RECIPIENT(S)</u>	<u>PCT.</u>
OPERATING EXPENSES	COMMERCIAL VENDORS	85%
RENT	CSI, COMM'L VENDOR	6%
MANAGEMENT, DISSEMINATION, TRAINING	CSI	5%
SALARIES	STAFF	3%

ECCLESIASTICAL SUPPORT ORGANIZATIONS

**INSPECTOR GENERAL NETWORK
Analysis of Financial Money Flows
1990**

<u>RECEIPTS</u>	<u>SOURCE(S)</u>	<u>PCT.</u>
CAPITAL CONTRIBUTION	RTC	97%
INTEREST	COMMERCIAL BANKS	3%
<u>DISBURSEMENTS</u>	<u>RECIPIENT(S)</u>	<u>PCT.</u>
OPERATING EXPENSES	COMMERCIAL VENDORS	91%
BANK CHARGES	COMMERCIAL BANKS	9%

**WISE (DELAWARE)
Analysis of Financial Money Flows
1990**

<u>RECEIPTS</u>	<u>SOURCE(S)</u>	<u>PCT.</u>
NIL	NIL	
<u>DISBURSEMENTS</u>	<u>RECIPIENTS)</u>	<u>PCT.</u>
OPERATING EXPENSES	COMMERCIAL VENDORS	82%
BANK CHARGES	COMMERCIAL BANK	18%

**RTC AUSTRALIA
Analysis of Financial Money Flows
1990**

<u>RECEIPTS</u>	<u>SOURCE(S)</u>	<u>PCT.</u>
INCOME	NIL	
<u>DISBURSEMENTS</u>	<u>RECIPIENTS!</u>	<u>PCT.</u>
EXPENSES	NIL	

FSO OKLAHOMA INVESTMENTS CORPORATION
Analysis of Financial Monty Flows
1989

<u>RECEIPTS</u>	<u>SOURCE(S)</u>	<u>PCT.</u>
INVESTMENT INCOME	COMMERCIAL VENDORS	84%
INTEREST	COMMERCIAL VENDORS	16%
<u>DISBURSEMENTS</u>	<u>RECIPIENT*<i>S</i>}</u>	
OPERATING EXPENSES	COMMERCIAL VENDORS	100%

FLAG SHIP TRUST
Analysis of Financial Mon<y Flows
1989

<u>RECEIPTS</u>	<u>SOURCE(S)}</u>	<u>PCT.</u>
BANK INTEREST	COMMERCIAL BANKS	78%
DONATIONS	INDIVIDUALS	22%
<u>DISBURSEMENTS</u>	<u>RECIPIENT(S)</u>	<u>PCT.</u>
GRANT FOR RENOVATIONS	CSREC	90%
INVESTMENT LOSS	INVESTMENTS HELD	8%
BOOKKEEPING FEES	SOR SERVICES LTD	1%

SAN DONATO PROPERTIES
Analysis of Financial Mon<y Flows
1989

<u>RECEIPTS</u>	<u>SOURCE(S)}</u>	<u>PCT.</u>
CHARTER FEES	MAJESTIC CRUISE LINES	100%
<u>DISBURSEMENTS</u>	<u>RECIPIENTS</u>	<u>PCT.</u>
INTEREST PAID	TRANSCORP SERVICES S.A.	100%

TRANSCORP SERVICES S.A.
Analysis of Financial Mon<y Flows
1989

<u>RECEIPTS</u>	<u>SOURCE(S)</u>	<u>PCT.</u>
LOAN INTEREST REC'D	SAN DONATO PROPERTIES	100%
<u>DISBURSEMENTS</u>	<u>RECIPIENTS SI</u>	<u>PCT.</u>
LOAN INTEREST PAID	TRUST FOR SCIENTOLOGISTS	100%

MAJESTIC CRUISE LINES
Analysis of Financial Money Flows
1989

<u>RECEIPTS</u>	<u>SOURCE(S)</u>	<u>PCT.</u>
ACCOMMODATIONS FOR CSFSSO PARISHIONERS	PARISHIONERS & OTHER CHURCHES FOR THEIR STAFF	68%
RENT & CREW ROOM & BOARD	CSFSSO	23%
GIFT SHOP & CANTEEN BANK	PARISHIONERS	8%
INTEREST	COMMERCIAL BANKS	1%
 <u>DISBURSEMENTS</u>	 <u>RECIPIENTS!</u>	 <u>PCT.</u>
OPERATING EXPENSES	COMMERCIAL VENDORS	35%
CHARTER FEES	SAN DONATO PROPERTIES	24%
SHIPPING EXPENSES	COMMERCIAL VENDORS	22%
PROMOTION SALARIES	CofS FREEWINDS RELAY OFFICE	12%
OPERATING EXPENSES	CSFSSO	3%
CONSULTANCY FEES	CofS FREEWINDS RELAY OFFICE	2%
PROMOTION	MCL SERVICES N.V.	2%
	COMMERCIAL VENDORS	1%

MCL SERVICES N.V.
Analysis of Financial Money Flows
1989

<u>RECEIPTS</u>	<u>SOURCE(S)</u>	<u>PCT.</u>
CONSULTANCY FEES	MAJESTIC CRUISE LINES	100%
 <u>DISBURSEMENTS</u>	 <u>RECIPIENTS!</u>	 <u>PCT.</u>
OPERATING EXPENSES	COMMERCIAL VENDORS	98%
TAX	GOVERNMENT TAXING AUTHORITY	2%

PSS ORGANIZATION N.V.
Analysis of Financial Money Flows
1989

<u>RECEIPTS</u>	<u>SOURCE(S)</u>	<u>PCT.</u>
INCOME	NIL	
 <u>DISBURSEMENTS</u>	 <u>RECIPIENTS)</u>	 <u>PCL,</u>
EXPENSES	NIL	

BUILDING MANAGEMENT SERVICES
Analysis of Financial Money Flows
 1989

<u>RECEIPTS</u>	<u>SOURCE(S) V</u>	<u>PCT.</u>
RENTAL INCOME	BPI, CSWUS, CST, CCI, CSI, CofS of LOS ANGELES, SMI	99%
<u>DISBURSEMENTS</u>	<u>RECIPIENT(S)</u>	<u>PCT.</u>
INTEREST ON BONDS	USPT	99%

TRUST FOR SCIENTOLOGISTS
Analysis of Financial Money Flows
 1989

<u>RECEIPTS</u>	<u>SOURCE(S) I</u>	<u>PCT.</u>
LOAN INTEREST REC'D	TRANSCORP SERVICES S.A.	64%
BANK INTEREST REC'D	COMMERCIAL BANKS	36%
<u>DISBURSEMENTS</u>	<u>RECIPIENT(S)</u>	<u>PCT,</u>
LOSS ON CURRENCY CONVERSION	COMMERCIAL BANKS	86%
BOOKKEEPING FEES ADMIN	SOR SERVICES LTD	11%
EXPENSES	COMMERCIAL VENDORS	4%

UNITED STATES PARISHIONERS TRUST
Analysis of Financial Money Flows
 1989

<u>RECEIPTS</u>	<u>SOURCE(S) I</u>	<u>PCT.</u>
MORTGAGE INTEREST	BMS & FSO	71%
INTEREST	COMMERCIAL BANKS	29%
<u>DISBURSEMENTS</u>	<u>RECIPIENT(S)</u>	<u>PCT.</u>
CONTRIBUTIONS	CSRT	100%

CHURCH of SCIENTOLOGY RELIGIOUS TRUST
Analysis of Financial Money Flows
1989

<u>RECEIPTS</u>	<u>SOURCE(S)</u>	<u>PCT.</u>
MORTGAGE INTEREST	F50, CSWUS, BMS, Cofs of MIAMI	48%
DONATIONS	DISSOLVED SCIENTOLOGY ENTITIES	47%
INTEREST	COMMERCIAL BANKS	5%
 <u>DISBURSEMENTS</u>	 <u>RECIPIENT(s)</u>	 <u>PCT.</u>
GRANTS FOR RENOVATING CHURCH PROPERTY REALIZED LOSSES	Cofs NEW YORK, CCI, CSI, CSWUS	96%
ON CURRENCY EXCHANGE	COMMERCIAL BANKS	3%

SCIENTOLOGY INTERNATIONAL RESERVES TRUST
Analysis of Financial Money Flows
1989

<u>RECEIPTS</u>	<u>SOURCE(S)</u>	<u>PCT.</u>
DONATIONS REC'D	DISSOLVED SCIENTOLOGY ENTITIES	52%
DONATIONS REC'D	CSFSSO	46%
DIVIDEND REC'D	SOR SERVICES LTD	1%
 <u>DISBURSEMENTS</u>	 <u>RECIPIENT(S)</u>	 <u>PCT.</u>
GRANTS & DONATIONS	DEFENSE & DISSEMINATION EXPENSES	35%
OTHER GRANTS	NON-US CLASS V CHURCHES	32%
GRANT TO SH CASTLE RENOS	CSREC	29%
BOOKKEEPING FEES	SOR SERVICES LTD	3%

SOR SERVICES LIMITED
Analysis of Financial Money Flows
1989

<u>RECEIPTS</u>	<u>SOURCE(S)</u>	<u>PCT.</u>
BOOKKEEPING FEES	FST, TFS & SIRT	90%
BOOKKEEPING FEES	NON-U.S. CLASS V CHURCHES	7%
BANK INTEREST	COMMERCIAL BANKS	2%
 <u>DISBURSEMENTS</u>	 <u>RECIPIENT(S)</u>	 <u>PCT.</u>
OPERATING EXPENSES	COMMERCIAL VENDORS	57%
DIVIDEND	SIRT	24%
SALARIES	SCIENTOLOGY STAFF	13%
SALARIES	NON-SCIENTOLOGY STAFF	5%
TAX	GOVERNMENT TAXING AUTHORITY	2%

C & S FREEWINDS **RELAY** OFFICE
 Analysis of Financial Money Flows
 1989

<u>RECEIPTS</u>	<u>SOURCE(S)</u>	<u>PCT.</u>
INCOME	MAJESTIC & CSFSSO	99%
<u>DISBURSEMENTS</u>	<u>RECIPIENTS!</u>	<u>PCT.</u>
OTHER OPERATING EXPENSES	COMMERCIAL VENDORS	48%
STAFF & TOURS TRAVEL EXPENSES	COMMERCIAL VENDORS	26%
FSM COMMISSIONS STAFF ROOM 6	CHURCHES/MISSIONS & PARISHIONERS	18%
BOARD	CSFSO	6%

HUBBARD DIANETICS FOUNDATION
 Analysis of Financial Money Flows
 1989

<u>RECEIPTS</u>	<u>SOURCE(S)</u>	<u>PCT.</u>
NIL	NIL	
<u>DISBURSEMENTS</u>	<u>RECIPIENTS(S)</u>	<u>PCT.</u>
NIL	NIL	

CALIFORNIA ASSOCIATION OF DIANETIC AUDITORS
 Analysis of Financial Money Flows

1990		
<u>RECEIPTS</u>	<u>SOURCE(S)</u>	<u>PCT.</u>
INCOME	NIL	
<u>DISBURSEMENTS</u>	<u>RECIPIENTS!</u>	<u>PCT.</u>
EXPENSES	NIL	

WORLD INSTITUTE OF SCIENTOLOGY ENTERPRISES
 Analysis of Financial Hon«y Flows
 1989

<u>RECEIPTS</u>	<u>SOURCE(S)</u>	<u>PCT.</u>
LICENSING FEES	MEMBERS	68%
RESALEABLE ITEMS	MEMBERS	17%
TRAINING & PROCESSING	INDIVIDUALS	14%
MEMBERSHIPS INTEREST	MEMBERS	5%
	COMMERCIAL BANKS	2%
 <u>DISBURSEMENTS</u>		
	<u>RECIPIENT(S)</u>	<u>PCT.</u>
OPERATING EXPENSES	COMMERCIAL VENDORS	71%
PURCHASES FOR RESALE	BPI _f CCI, ASI, Cofs Of LOS ANGELES, FOUNDING CofS of WASHINGTON, D.C., Cofs Of SAN FRANCISCO, CSI, CSWUS	9%
	COMML ENTITIES	
SALARIES	STAFF	8%
RENT	CSI, COMM'L VENDORS	7%
OCCUPANCY	CSI	2%
FSM COMMISSIONS	CHURCH PARISHIONERS AND CHURCHES OF SCIENTOLOGY	2%

MASTERTECH
 Analysis of Financial Money Flows
 1990

<u>RECEIPTS</u>	<u>SOURCE(S)</u>	<u>PCT.</u>
GROSS SALES OF COMPUTER SOFTWARE	PUBLIC INDIVIDUALS WISE, MISSIONS	99% 1%
 <u>DISBURSEMENTS</u>	<u>RECIPIENTS!</u>	
OPERATING EXPENSES	COMMERCIAL VENDORS	40%
SALARIES	STAFF	20%
ROYALTIES	WISE	

PUBLICATIONS ORGANIZATIONS

INTERNATIONAL PUBLICATIONS TRUST
 Analysis of Financial **Monty** Flows
 1989

<u>RECEIPTS</u>	<u>SOURCE(S)</u>	<u>PCT.</u>
RECEIPTS	NIL	
<u>DISBURSEMENTS</u>	<u>RECIPIENTS!</u>	<u>PCT.</u>
ADMIN EXPENSES	COMMERCIAL VENDORS	100%

PUBLICATIONS INT LIMITED
Analysis of Financial Money Flows
 1989

<u>RECEIPTS</u>	<u>SOURCE(S)</u>	<u>PCT.</u>
RECEIPTS	NIL	
<u>DISBURSEMENTS</u>	<u>RECIPIENTS!</u>	<u>PCT.</u>
EXPENSES	NIL	

NEW ERA PUBLICATIONS INTERNATIONAL APS and Subsidiaries
 (Consolidated)
Analysis of Financial Money Flows
 1989

<u>RECEIPTS</u>	<u>SOURCE (S)</u>	<u>PCT.</u>
SALES OF BOOKS & MATERIALS	CHURCHES & TRADE SALES	73%
LICENSE INCOME	BRIDGE PUBLICATIONS INC.	24%
OTHER OPERATING INCOME	COMMERCIAL VENDORS/BANKS	2%
<u>DISBURSEMENTS</u>	<u>RECIPIENTS!</u>	<u>PCT.</u>
PURCHASE FOR RESALE	COMMERCIAL VENDORS, CSI, BPI	30%
RELAY OF LICENSE FEES FROM BPI	LRH ESTATE	22%
OPERATING COSTS	COMMERCIAL VENDORS	19%
LICENSING FEES	LRH ESTATE	17%
STAFF COSTS	SALARIES	5%
SUBSIDIARIES' NET COSTS	COMMERCIAL VENDORS	3%
INTEREST PAID	BANKS & MORTGAGES	2%

BRIDGE PUBLICATIONS, INC.
Analysis of Financial Monty Flows
1989

<u>RECEIPTS</u>	<u>SOURCE(S)</u>	<u>PCT.</u>
RESALEABLE ITEMS	INDIVIDUALS, SCIENTOLOGY CHURCHES, TRADE	88%
SPECIAL PROPERTIES	SCIENTOLOGY CHURCHES	11%
<u>DISBURSEMENTS</u>	<u>RECIPIENTS 1</u>	<u>PCT.</u>
PURCHASE FOR RESALE	CSI, ASI, COMMERCIAL VENDORS	46%
LICENSING FEES	NEP	25%
OPERATING EXPENSES	COMMERCIAL VENDORS	12%
DISSEMINATION	CSWUS, COMMERCIAL VENDORS	4%
SALARIES	STAFF	4%
ROYALTIES	ASI	3%
RENT	CSWUS, BMS, COMMERCIAL VENDORS	2%
TELEPHONE	CofS of New York, ASI, CofS of COLORADO, COMMERCIAL VENDORS	1%
INTEREST	SCIENTOLOGY CHURCHES, COMMERCIAL VENDORS	1%

ERA DIANANICA EDITORES
Analysis of Financial Money Flows
1989

<u>RECEIPT</u>	<u>SOURCE(S)</u>	
SALES OF BOOKS AND MATERIALS	CHURCHES AND TRADE SALES	100%
<u>DISBURSEMENTS</u>	<u>RECIPIENT (S)</u>	<u>PCT.</u>
OPERATING EXPENSES	COMMERCIAL VENDORS	70%
PURCHASES FOR RESALE	NEP	24%
ROYALTIES	LRH ESTATE	6%

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ABLE
Analysis of Financial Money Flows
1989

<u>RECEIPTS</u>	<u>SOURCE(S)</u>	
DONATIONS		59%
GRANT	INDIVIDUALS, ABLE, APPLIED SCHOLASTICS INC, NARCONON ITALY	
FSM COMMISSIONS	CSI	27%
	CCI, NARCONON, APPLIED SCHOLASTICS INC., CSWUS, THE WAY TO HAPPINESS FOUNDATION,	10%
BOOKS	WISE	
	INDIVIDUALS, CSI, NARCONON, APPLIED SCHOLASTICS INC, WISE, THE WAY TO HAPPINESS FOUNDATION	3%
<u>DISBURSEMENTS</u>	<u>RECIPIENTS!</u>	
GRANTS	NARCONON, THE WAY TO HAPPINESS FOUNDATION	47%
OPERATING EXPENSES	COMMERCIAL VENDORS	32%
SALARIES	STAFF	13%
OCCUPANCY	CSI	6%
FSM COMMISSIONS	CHURCH PARISHIONERS AND CHURCHES OF SCIENTOLOGY	2%

APPLIED SCHOLASTICS
Analysis of Financial Money Flows
1989

<u>RECEIPTS</u>	<u>SOURCE IS\</u>	
PROGRAM SERVICES	INDIVIDUALS	82%
RESALEABLE ITEMS	INDIVIDUALS	10%
DONATIONS	INDIVIDUALS	7%
FSM COMMISSIONS	SCIENTOLOGY ORGS, MISSIONS	1%
<u>DISBURSEMENTS</u>	<u>RECIPIENTS!</u>	<u>PCT.</u>
OPERATING EXPENSES	COMMERCIAL VENDORS	70%
SALARIES	STAFF	21%
PURCHASES FOR RESALE	BPI, ABLE, WISE, CSWUS	5%
CONTRIBUTIONS	ABLE, NN	3%
FSM COMMISSIONS	CHURCH PARISHIONERS AND CHURCHES OF SCIENTOLOGY	1%

NARCONON
Analysis of Financial Money Flows
1989

<u>RECEIPTS</u>	<u>SOURCE(S)</u>	<u>PCT.</u>
DONATIONS	INDIVIDUALS	55%
TRAINING & PROCESSING	INDIVIDUALS	33%
CONTRIBUTIONS	INDIVIDUALS	6%
REHABILITATION INCOME	INDIVIDUALS	3%
BOCKSALES	INDIVIDUALS	2%
 <u>DISBURSEMENTS</u>	 <u>RECIPIENT(S)</u>	 <u>PCT.</u>
OPERATING EXPENSES	COMMERCIAL VENDORS	65%
SALARIES	STAFF	30%
FSM COMMISSIONS	CHURCH PARISHIONERS AND CHURCHES OF SCIENTOLOGY	3%
PURCHASES FOR RESALE	BPI, ABLE	1%

THE WAY TO HAPPINESS FOUNDATION
Analysis of Financial Money Flows
1989

<u>RECEIPTS</u>	<u>SOURCE(S)</u>	<u>PCT.</u>
DISSEMINATION CAMPAIGN FEES	PARISHIONERS, PUBLIC	38%
RESALEABLE ITEMS	PARISHIONERS, PUBLIC	38%
DISTRIBUTION FEES	PARISHIONERS, PUBLIC	23%
 <u>DISBURSEMENTS</u>	 <u>RECIPIENT(S)</u>	 <u>PCT.</u>
OPERATING EXPENSES	COMMERCIAL VENDORS	66%
PURCHASES FOR RESALE	BPI	27%
SALARIES MANAGEMENT	STAFF	5%
FEES	APPLIED SCHOLASTICS	1%

CITXSENS COMMISSION ON HUMAN RIGHTS

<u>RECEIPTS</u>	<u>SOURCE(S)</u>	<u>PCT.</u>
DONATIONS	INDIVIDUALS, CSI	93%
GRANTS	SCIENTOLOGY CHURCHES	6%
 <u>DISBURSEMENTS</u>	 <u>RECIPIENTS SI</u>	 <u>PCT.</u>
OPERATING EXPENSES	COMMERCIAL VENDORS	33%
SALARIES	STAFF	30%
DISSEMINATION	COMMERCIAL VENDORS, CCHR VANCOUVER, CCHR (SAN FRANCISCO)	23% 4%
TRAVEL	COMMERCIAL VENDORS, CCHR (SAN FRANCISCO), FREEWINDS	4% 2%
LEGAL 6 PROFESSIONAL	COMMERCIAL VENDORS, CCHR VANCOUVER	2%
OFFICE & ADMIN	COMMERCIAL VENDORS, CCHR VANCOUVER	
STAFF WELFARE	CSWUS, COMMERCIAL VENDORS	

RATIONAL COMMISSION ON LAW ENFORCEMENT AND SOCIAL JUSTICE

<u>RECEIPTS</u>	<u>SOURCE(S)</u>	<u>PCT.</u>
DONATIONS	PUBLIC INDIVIDUALS	100%
<u>DISBURSEMENTS</u>	<u>SOURCE(S)</u>	<u>per.</u>
OPERATING EXPENSES	COMMERCIAL VENDORS	92%
BANK CHARGES	COMMERCIAL BANKS	8%

SCIENTOLOGY DEFENSE FUND TRUST

<u>RECEIPTS</u>	<u>SOURCE(S)</u>	<u>per.</u>
NIL	NIL	
<u>DISBURSEMENTS</u>	<u>RECIPIENT(S)</u>	<u>PCT.</u>
BANK CHARGES	COMMERCIAL BANKS	100%

CITIXENS FOR AN ALTERNATIVE TAX SYSTEM

<u>RECEIPTS</u>	<u>SOURCE (S)</u>	<u>PCT.</u>
MEMBERSHIPS	PUBLIC INDIVIDUALS	100%
<u>DISBURSEMENTS</u>	<u>RECIPIENT(S)</u>	<u>PCT.</u>
OPERATING EXPENSES	COMMERCIAL VENDORS	61%
PURCHASES FOR RESALE	CSI	23%
SALARIES	STAFF	16%

**FOUNDATION FOR RELIGIOUS FREEDOM
Analysis of Financial Money Flows
1989**

<u>RECEIPTS</u>	<u>SOURCE(S)</u>	<u>PCT.</u>
DONATIONS	PARISHIONERS, PUBLIC	100%
<u>DISBURSEMENTS</u>	<u>RECIPIENTS!</u>	<u>PCT.</u>
OPERATING EXPENSES	COMMERCIAL VENDORS	84%
SALARIES	STAFF	10%
FSM COMMISSIONS	PARISHIONERS, OTHER CHURCHES	6%